#### CERTIFICATE

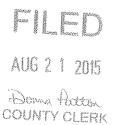
To the Clerk of Reno County, State of Kansas We, the undersigned officers of

## Nickerson Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2016 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	11,780
TOTAL		11,780
Budget Summary	4	

Date Received:	Mismagurg David Hawa
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Nickerson Recreation Commission P.O. Box 52	City of Nickerson 15 N. Nickerson
Nickerson, KS 67561	Nickerson, KS 67561
Provide point of contact: Phyllis Richardson POC phone number: 620.422.3396	Other County: 0



Statement of Conditional Lease-Purchase and Certificate of Participation	Term Ending Total Princ Bal On Pmts Due Pmts Due of Int Date Amount @ Beg of FY: for the Year of Jan 1	Date (A										
	Items	Purchased	None									Total

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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# Nickerson Recreation Commission

## FUND PAGE

2016

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2014	2015	2016
Unencumbered Cash Balance	2,692	3,780	3,280
Receipts:			· · · · · · · · · · · · · · · · · · ·
City of Nickerson	4,000	4,000	4,000
Fees, ect	845	2,500	2,500
Concessions	194	1,000	1,000
Donations		1,000	1,000
Miscellaneous	51		
Does misc, exceeds 10%			
Interest on Idle Funds			
Total Receipts	5,090	8,500	8,500
Resources Available	7,782	12,280	11,780
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Equipment	o	1,500	4,280
Payroll	1,866	2,000	2,000
Capital Outlay	0	1,000	1,000
Concessions	548	1,000	1,000
Repairs	302	1,000	1,000
Program Costs	1,174	2,500	2,500
4444			
Miscellaneous			
Does misc. exceeds 10%	112		
Fotal Expenditures			
Unencumbered Cash Balance	4,002	9,000	11,780
onencumbered Cash Balance	3,780	3,280	0

Dollar amount to be raised by 1.01 mill: \_\_\_\_\_\_\_

#### NOTICE OF BUDGET HEARING

The governing body of

## Nickerson Recreation Commission

will meet on August 18, 2015 at 3:00 pm at Nickerson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Nickerson City Hall and will be available at

# SUPPORTING COUNTIES

City of Nickerson (home county)

# **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	4,002	9,000	11,780
Totals	4,002	9,000	11,780

Lease Purchases:	2013	<u>2014</u>	<u>2015</u>		
January 1,	0	0	0		

Phy	lis Richardso	
Recreation (	Commission	

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